

WBS	Name	Duration	Start Date	Finish Date
1	Consolidation Pilot Planning Phase	100 days	12/13/2005	5/5/2006
2	Project Team Kickoff Meeting	100 days	12/13/2005	5/5/2006
2.12	Project kickoff complete	0 days	12/16/2005	12/16/2005
3	Inventory of Current IT Environment	19 days	12/15/2005	1/13/2006
3.1.18	Deliverable: Inventory of Current IT Environment	1 day	1/13/2006	1/13/2006
3.2	Review of current infrastructure completed	0 days	1/13/2006	1/13/2006
4	Finalize current state (as-is) IT environment	9 days	1/17/2006	1/27/2006
4.1	LT GOV/GOV Current State Final Review	1 day	1/17/2006	1/17/2006
4.2	OSBM Current State Final Review	1 day	1/18/2006	1/18/2006
4.3	OSP Current State Final Review	1 day	1/19/2006	1/19/2006
4.4	DOA Current State Final Review	2 days	1/20/2006	1/23/2006
4.5	Contingency factor	3 days	1/24/2006	1/26/2006
4.6	Deliverable: Current state presentation to project sponsors	1 day	1/27/2006	1/27/2006
4.7	Current state (as-is) report completed	0 days	1/27/2006	1/27/2006
5	Design future state (to-be) IT environment	55 days	1/30/2006	4/14/2006
5.1	Draft Preliminary Infrastructure Design Documents	39 days	1/30/2006	3/23/2006
5.1.21	Contingency Factor	2 days	3/20/2006	3/21/2006
5.1.22	Deliverable: Preliminary Future State Design for Infrastructure	2 days	3/22/2006	3/23/2006
5.2	Preliminary Infrastructure Design Completed	0 days	3/24/2006	3/24/2006
5.3	Develop Detailed Infrastructure Design Documents	14 days	3/27/2006	4/13/2006
5.4	Deliverable: Future State Infrastructure Design Document	1 day	4/13/2006	4/13/2006
5.5	Detailed infrastructure design documents completed	0 days	4/13/2006	4/13/2006
5.6	Develop business and technical process changes	45 days	1/30/2006	3/31/2006
5.7	Deliverable: Business Process and IT Service Delivery and Support changes	5 days	4/3/2006	4/7/2006
5.8	Business Process changes completed	0 days	4/7/2006	4/7/2006
5.9	Develop procurement changes for hardware/software licensing	21 days	3/1/2006	3/29/2006
5.10	Deliverable: Procurement changes, hardware and software licensing and contract changes	2 days	3/29/2006	3/30/2006
5.11	Procurement and licensing design completed	0 days	3/31/2006	3/31/2006
5.12	Design future state organization	54 days	1/30/2006	4/13/2006
5.13	Deliverable: Future State Organizational Design	1 day	4/14/2006	4/14/2006
5.14	Future State organization completed	0 days	4/14/2006	4/14/2006
5.15	Budget and funding	29 days	3/1/2006	4/10/2006
5.16	Deliverable: Future state funding design	1 day	4/14/2006	4/14/2006
5.17	Budget and funding completed	0 days	4/14/2006	4/14/2006
5.18	Future state (to-be) document completed	0 days	4/14/2006	4/14/2006
6	Recommendation and initiatives for implementation	15 days	4/17/2006	5/5/2006
6.8	Contingency Factor	5 days	4/28/2006	5/4/2006
6.9	Deliverable: Present business cases and benefits/costs	1 day	5/5/2006	5/5/2006
6.10	Initiatives, business case, benefits/cost, and approval completed	0 days	5/5/2006	5/5/2006
7	Planning phase lessons learned	1 day	5/5/2006	5/5/2006
6.9	Deliverable: Lessons Learned Document	1 day	5/5/2006	5/5/2006
7.4	Planning phase review complete	0 days	5/5/2006	5/5/2006
8	Consolidation Pilot Planning Phase complete	0 days	5/5/2006	5/5/2006

WBS	Name	Duration	Start Date	Finish Date
1	Consolidation Implementation Plan	60 days	5/7/2006	7/31/2006